

2.3.7.2.03	Productos quínicos de uso personal	180,269.31	45,067.33	10,143.91	170,125.40		170,125.40	45,067.33	5,174.20	164,951.20	164,951.20	45,067.33	9,138.49	155,812.71	155,812.71	45,067.33		
2.3.7.2.05	Insecticidas, Fumigantes y Otros	17,809.38	4,452.34	58,999.98	(41,190.60)		(41,190.60)	4,452.34	654.19	166,361.20	166,361.20	4,452.34	19,666.00	2,904.28	64,415.73	155,812.71		
2.3.7.2.06	Prinuras, Baños, barnices, Glucosa	186,361.20	-	-	186,361.20		186,361.20	-	44,163.99	142,197.21	142,197.21	22,570.94	22,427.66	119,769.55	26,380.04	67,330.01		
2.3.7.2.99	Otros productos quínicos y conexos	134,720.00	134,720.00	36,608.51	97,911.49		97,911.49	27,462.96	70,448.54	70,448.54	70,448.54	0.00	44,068.50	26,380.04	26,380.04	119,769.55		
2.3.9.1.01	Materia para limpieza	846,310.95	212,327.74	30,436.97	812,873.98		812,873.98	212,327.74	150,791.71	662,082.27	662,082.27	212,327.74	70,934.61	591,147.66	591,147.66	212,327.74		
2.3.9.2.01	Utiles de escritorio, oficina informática y de enseñanza	71,935.26	19,139.59	14,323.79	57,611.47		57,611.47	19,139.59	8,660.57	48,950.90	171,019.03	19,139.59	4,984.40	166,034.63	172,008.13	298,102.76		
2.3.9.5.01	Utiles de cocina y comedor	148,320.00	37,080.00	17,603.49	130,656.51		130,656.51	37,080.00	7,275.70	123,380.81	123,380.81	37,080.00	61,917.04	61,463.77	37,080.00	19,139.59		
2.3.9.6.01	Productos eléctricos y alíneas	1,281,266.38	36,398.56	36,398.56	1,244,867.83		1,244,867.83	460,352.45	1,705,220.28	414,955.60	1,055,693.68	1,055,693.68	73,555.60	1,945,028.06	417,797.05	2,362,826.01		
2.3.9.9.01	Productos y útiles varios n.i.p.	-	-	-	-		-	-	-	-	-	-	-	6,900.00	6,900.00	13,800.00		
2.4	Transferencias corrientes	-	-	-	-		-	-	-	-	-	-	-	-	-	-		
2.4.1.02	Ayudas y donaciones ocasionales a hogares y personas	-	-	-	-		-	-	-	-	-	-	-	-	-	-		
2.4.1.4.01	Becas nacionales	-	-	-	-		-	-	-	-	-	-	-	-	-	-		
2.6	Bienes Muebles, Inmuebles e Intangibles	673,900.00	-	-	673,900.00		673,900.00	197,850.00	871,750.00	871,750.00	871,750.00	3,655,952.65	233,898.40	233,728.00	3,430,224.65	2,781,202.05		
2.6.1.01	Muebles de oficina y estantería	16,800.00	-	-	16,800.00		16,800.00	-	16,800.00	16,800.00	16,800.00	16,800.00	0.00	16,800.00	16,800.00	16,800.00		
2.6.1.3.01	Equipo Computacional	60,000.00	0.00	-	60,000.00		60,000.00	-	60,000.00	60,000.00	60,000.00	60,000.00	0.00	60,000.00	60,000.00	60,000.00		
2.6.1.4.01	Electrodomesticos	102,000.00	0.00	-	102,000.00		102,000.00	-	102,000.00	102,000.00	102,000.00	102,000.00	62,000.00	51,920.00	50,080.00	40,000.00		
2.6.4.1.01	Automoviles y Camiones	-	-	-	-		-	-	-	-	-	-	-	-	-	-		
2.6.5.4.01	Sistema de Aire Acondicionado	415,000.00	0.00	-	415,000.00		415,000.00	-	415,000.00	415,000.00	415,000.00	415,000.00	0.50	415,000.00	415,000.00	414,999.50		
2.6.5.5.01	Equipo de telecomunicaciones y señalamiento	34,800.00	-	-	34,800.00		34,800.00	-	34,800.00	34,800.00	34,800.00	34,800.00	0.00	34,800.00	34,800.00	34,800.00		
2.6.5.6.01	Equipos de generadores eléctricos aparatos y accesorios eléctricos	-	-	-	-		-	-	-	-	-	-	-	2,782,202.05	2,782,202.05	2,781,202.05		
2.6.5.7.01	Maquinaría y Herramientas	45,300.00	0.00	-	45,300.00		45,300.00	-	45,300.00	45,300.00	45,300.00	45,300.00	0.00	45,300.00	45,300.00	45,300.00		
2.6.5.8.01	Otros Equipos	-	-	-	-		-	-	-	-	-	-	-	26,042.60	26,042.60	26,042.60		
2.6.1.3.01	Equipos de Computos	197,850.00	-	-	197,850.00		197,850.00	-	197,850.00	197,850.00	197,850.00	197,850.00	171,808.00	171,808.00	171,808.00	171,808.00		
2.6.1.9.01	Procedentes	-	-	-	-		-	-	-	-	-	-	-	-	-	75,000.00		
TOTALES		121,320,800.00	17,610,246.07	15,746,794.40	105,674,745.60	887,341.27	105,674,745.60	20,489,947.51	19,327,711.73	86,246,033.87	86,246,033.87	21,597,298.07	21,650,159.26	85,195,874.61	4,058,770.13	(4,069,376.19)	63,234,218.01	63,234,117.76

INSTITUCION
 FEELVISARUN
 20 NOV 2023
 S. O. S. O.
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